

**DaVinci Science Center  
Operating Budget  
FY end 6/30/2019**

Earned Revenue	
Admissions	602,868
Membership	281,323
Educational Programs	552,746
Visitor Services	217,216
Fundraising Events	132,285
Miscellaneous Income	10,613
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Total Earned Revenue	1,797,051
Contributions & Grants	
Individual Giving	497,479
Corporate Giving	196,047
Foundation Giving	145,400
Public Grants	727,890
Private Grants	349,462
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Total Contributions & Grants	1,916,278
<b>Total Revenues</b>	<b>3,713,329</b>
Expenses	
Payroll	1,805,559
Consultants / Contractors	673,420
Supplies	103,989
Cost of Goods Sold	84,546
Advertising	99,600
Exhibit Rental	92,786
Occupancy	143,333
Depreciation	377,717
Interest Expense	25,459
All Other Expenses	409,292
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<b>Total Expenses</b>	<b>3,815,701</b>
<b>Net Income *</b>	<b>\$102,372</b>

\* includes \$518K of income and \$700K of expenses for expansion activities